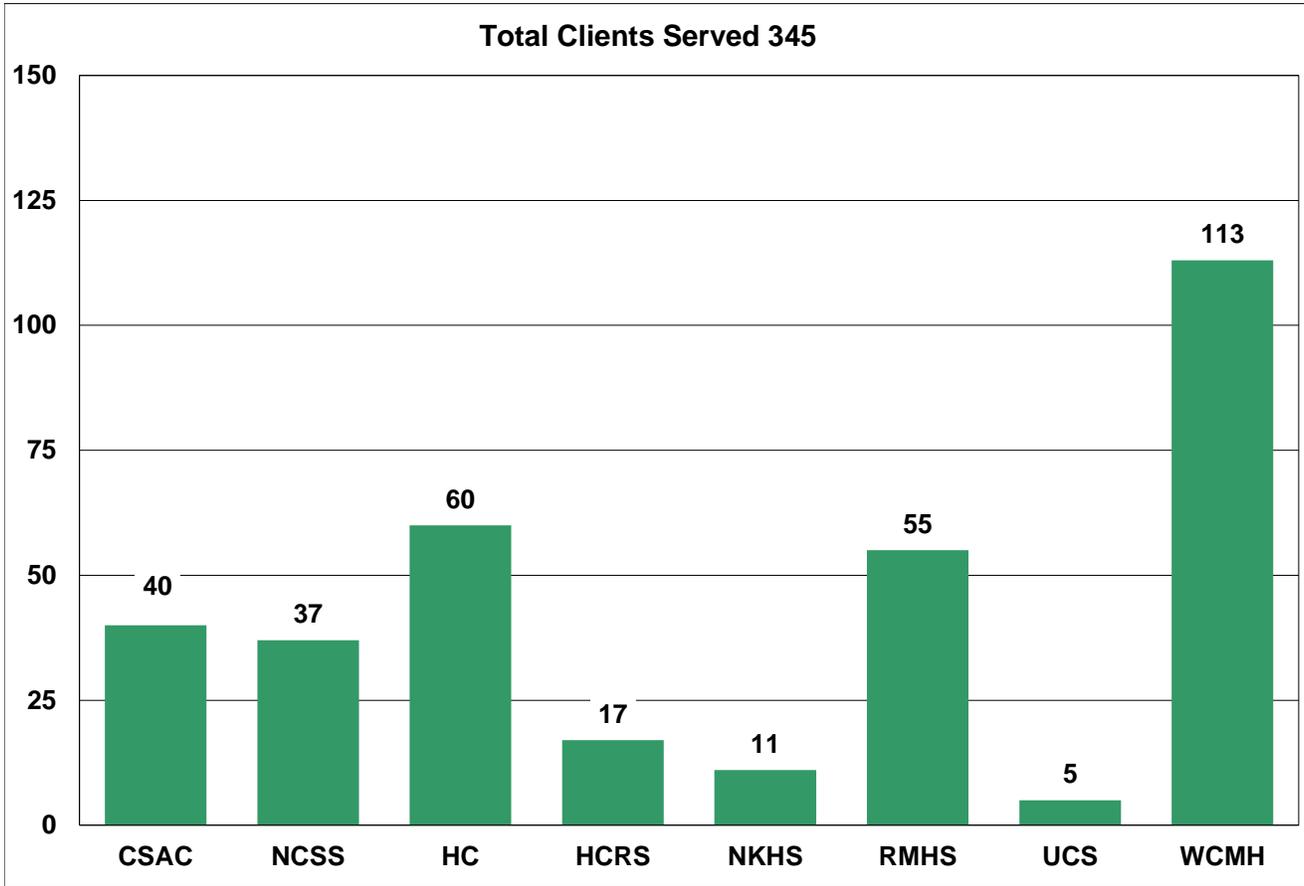


Elder Care Programs

Vermont Designated Agencies - FY2019



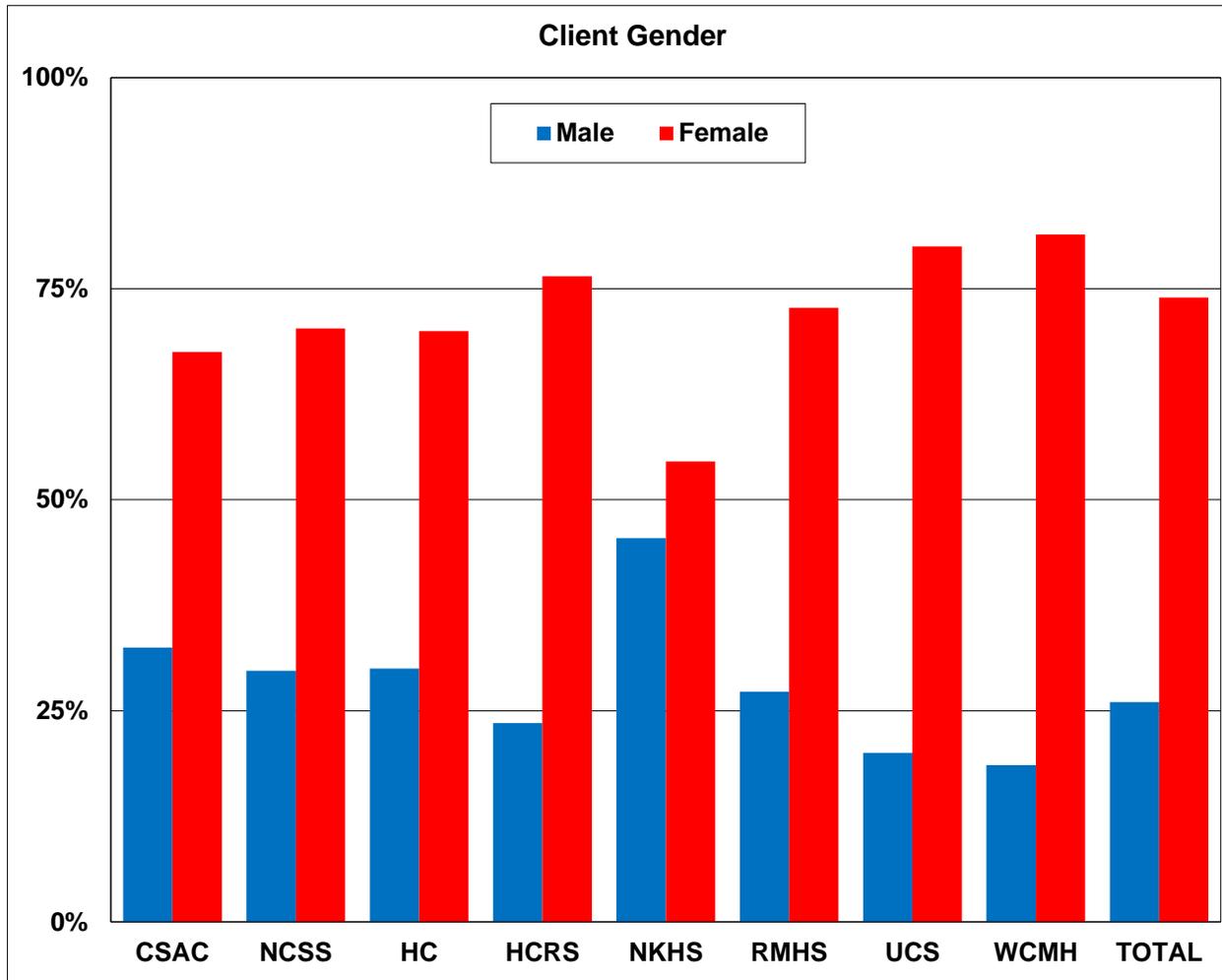
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REPORT 2019

- * Clients Served
 - By Gender
 - By Age
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- * Primary and Secondary Diagnoses
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- * Reported Service Events

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2018 - June 2019 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.

Elder Care Programs Vermont Designated Agencies - FY2019

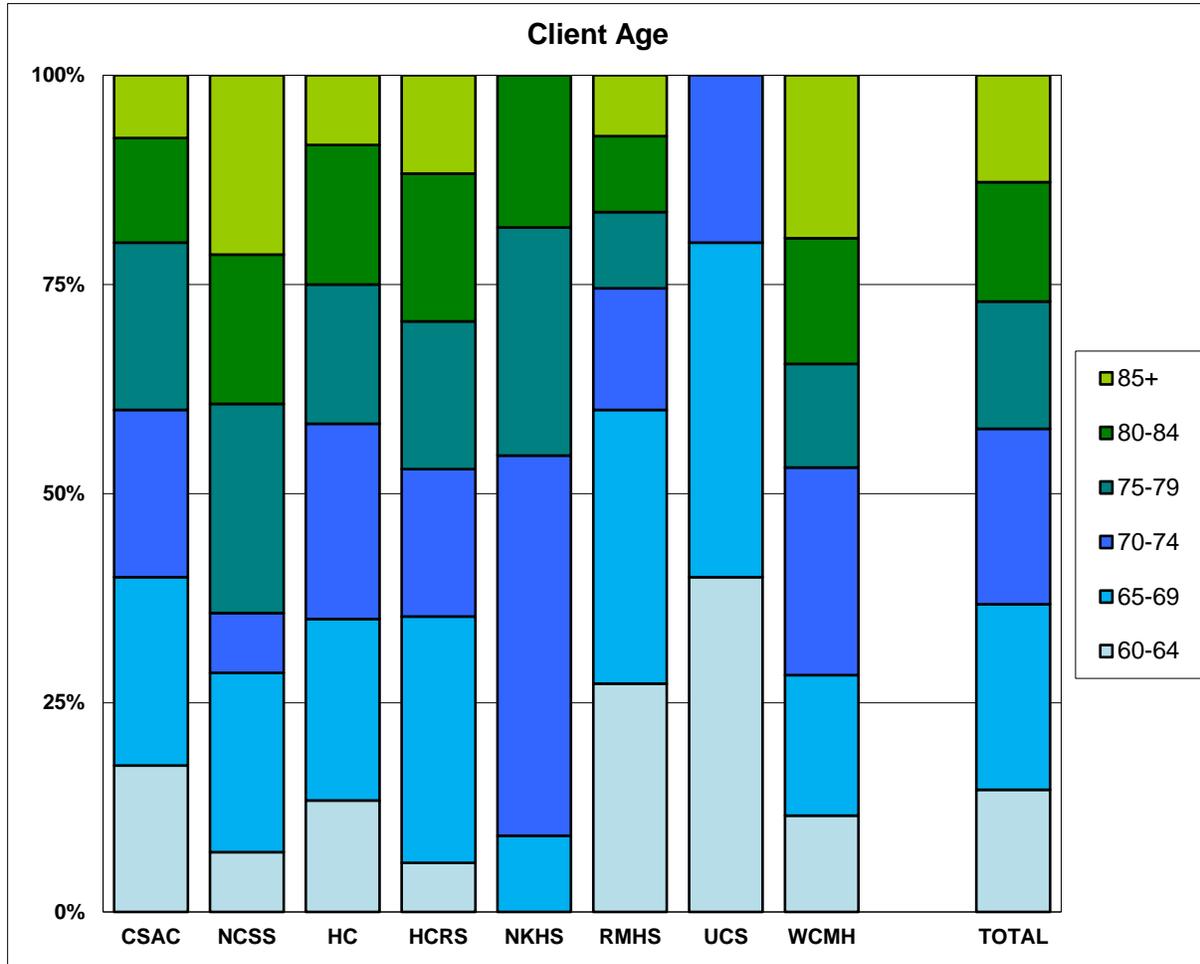


Designated Agency	Clients Served	Male		Female	
		#	%	#	%
CSAC	40	13	33%	27	68%
NCSS	37	11	30%	26	70%
HC	60	18	30%	42	70%
HCRS	17	4	24%	13	76%
NKHS	11	5	45%	6	55%
RMHS	55	15	27%	40	73%
UCS	5	1	20%	4	80%
WCMH	113	21	19%	92	81%
TOTAL	338	88	26%	250	74%

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Elder Care Programs

Vermont Designated Agencies - FY2019

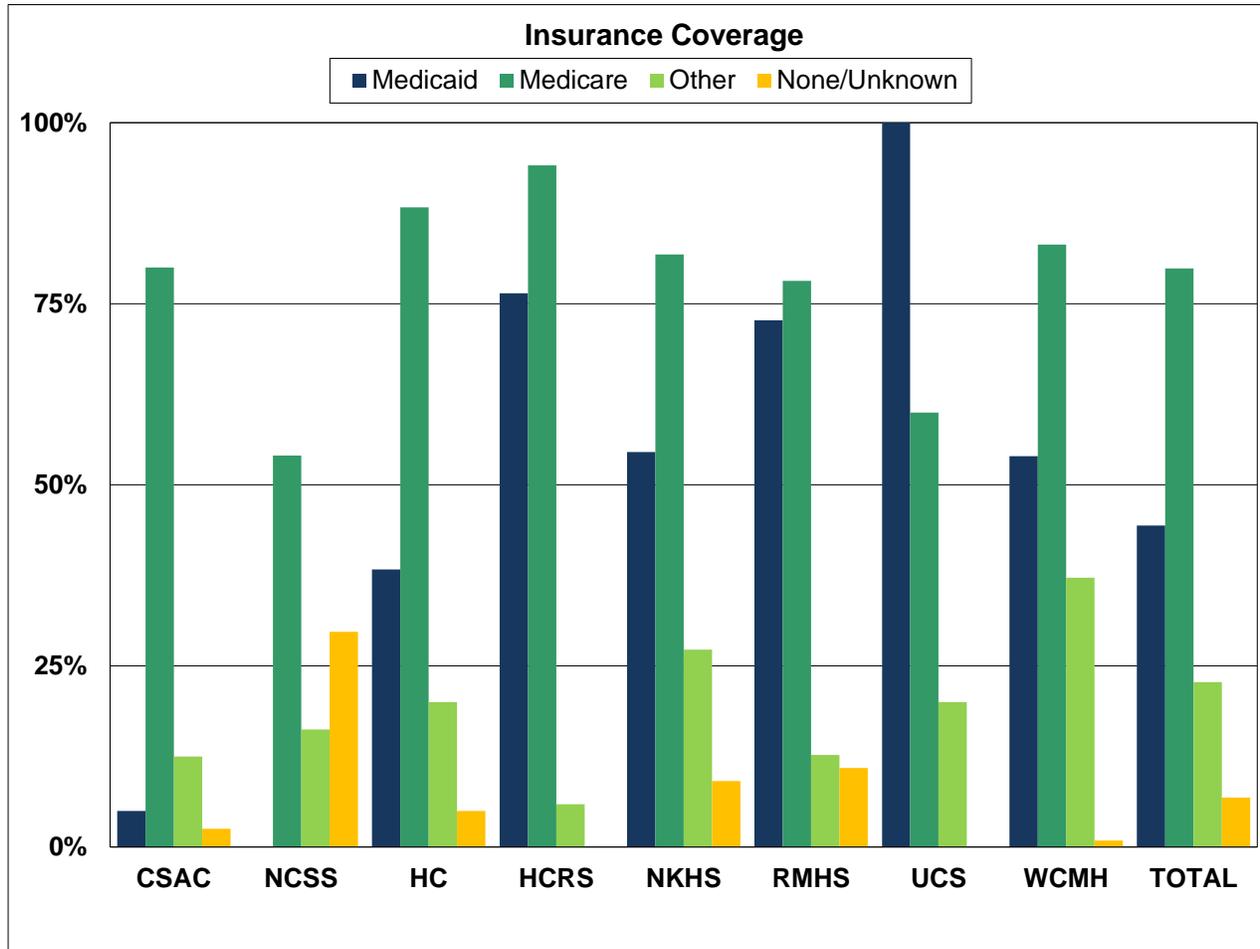


Designated Agency	Clients Served	60-64		65-69		70-74		75-79		80-84		85+	
		#	%	#	%	#	%	#	%	#	%	#	%
CSAC	40	7	18%	9	23%	8	20%	8	20%	5	13%	3	8%
NCSS	37	2	7%	6	21%	2	7%	7	25%	5	18%	6	21%
HC	60	8	13%	13	22%	14	23%	10	17%	10	17%	5	8%
HCRS	17	1	6%	5	29%	3	18%	3	18%	3	18%	2	12%
NKHS	11	0	0%	1	9%	5	45%	3	27%	2	18%	0	0%
RMHS	55	15	27%	18	33%	8	15%	5	9%	5	9%	4	7%
UCS	5	2	40%	2	40%	1	20%	0	0%	0	0%	0	0%
WCMH	113	13	12%	19	17%	28	25%	14	12%	17	15%	22	19%
TOTAL	338	48	15%	73	22%	69	21%	50	15%	47	14%	42	13%

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Elder Care Programs

Vermont Designated Agencies - FY2019



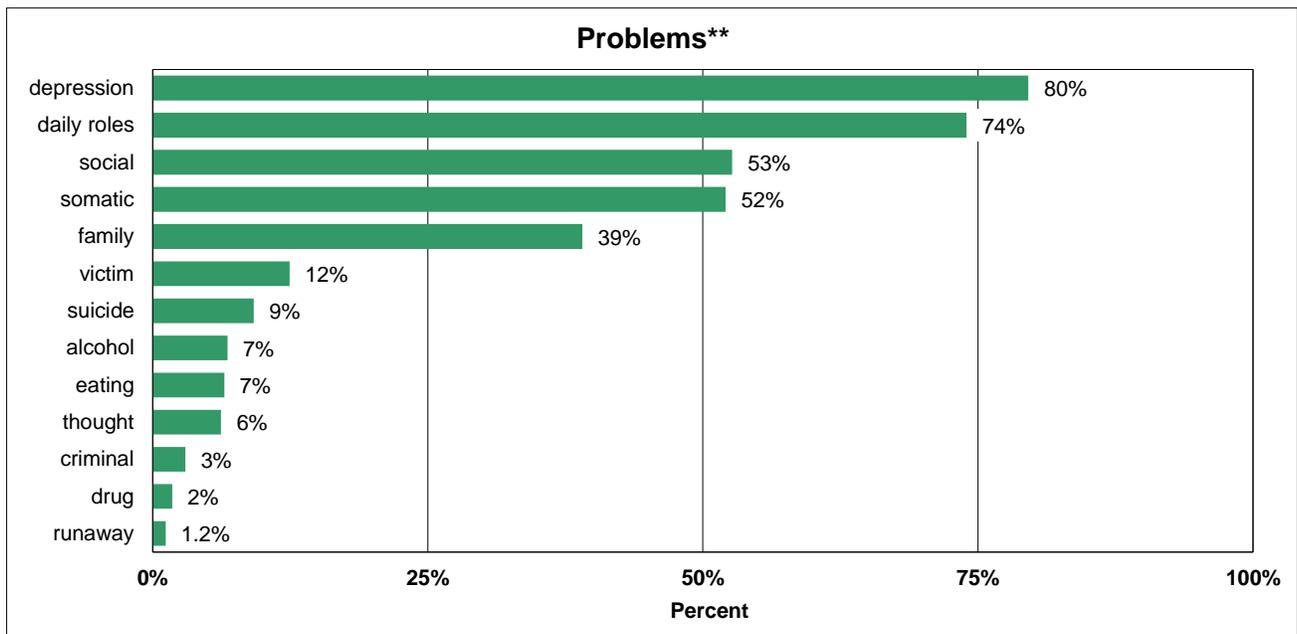
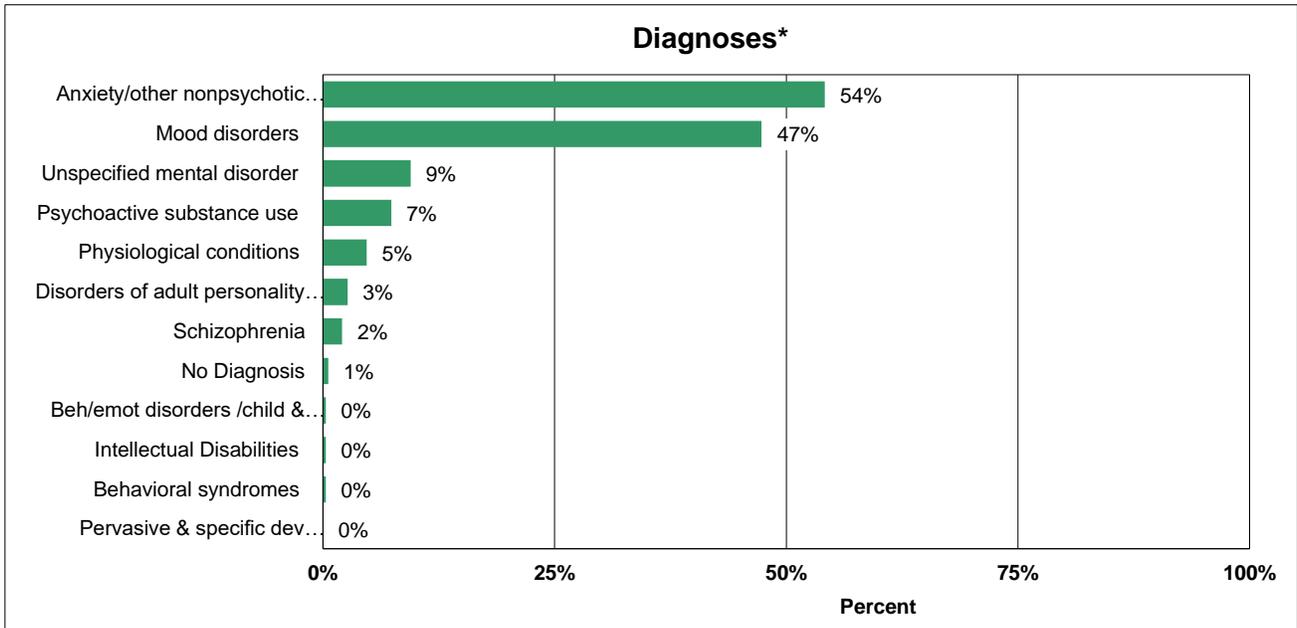
Designated Agency	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		#	%	#	%	#	%	#	%
CSAC	40	2	5%	32	80%	5	13%	1	3%
NCSS	37	0	0%	20	54%	6	16%	11	30%
HC	60	23	38%	53	88%	12	20%	3	5%
HCRS	17	13	76%	16	94%	1	6%	0	0%
NKHS	11	6	55%	9	82%	3	27%	1	9%
RMHS	55	40	73%	43	78%	7	13%	6	11%
UCS	5	5	100%	3	60%	1	20%	0	0%
WCMH	113	61	54%	94	83%	42	37%	1	1%
TOTAL	338	150	44%	270	80%	77	23%	23	7%

Insurance categories are not mutually exclusive and clients may be counted in more than one category.

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Elder Care Programs

Vermont Designated Agencies - FY2019



*Primary and secondary diagnoses are included. Diagnoses are not mutually exclusive.

**Problems are based on the problems checklist. Problems are not mutually exclusive.

****"No Diagnosis" values are elevated due to the MSR transitioning to ICD-10 in FY2016.

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Elder Care Programs Vermont Designated Agencies - FY2019 Units of Service

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	40	290	2	2	8	32	10	14	40	243	0	0
NCSS	37	372	3	1	8	157	22	35	29	179	0	0
HC	60	824	14	14	13	15	19	23	57	771	0	0
HCRS	17	233	4	21	2	19	11	19	14	174	0	0
NKHS	11	72	3	2	11	60	8	10	0	0	0	0
RMHS	55	697	1	1	55	694	1	1	0	0	0	0
UCS	5	26	0	0	0	0	0	0	5	26	0	0
WCMH	113	1,833	27	33	47	241	49	59	102	1,492	3	9
Total	338	4,347	54	74	144	1,219	120	160	247	2,885	3	9

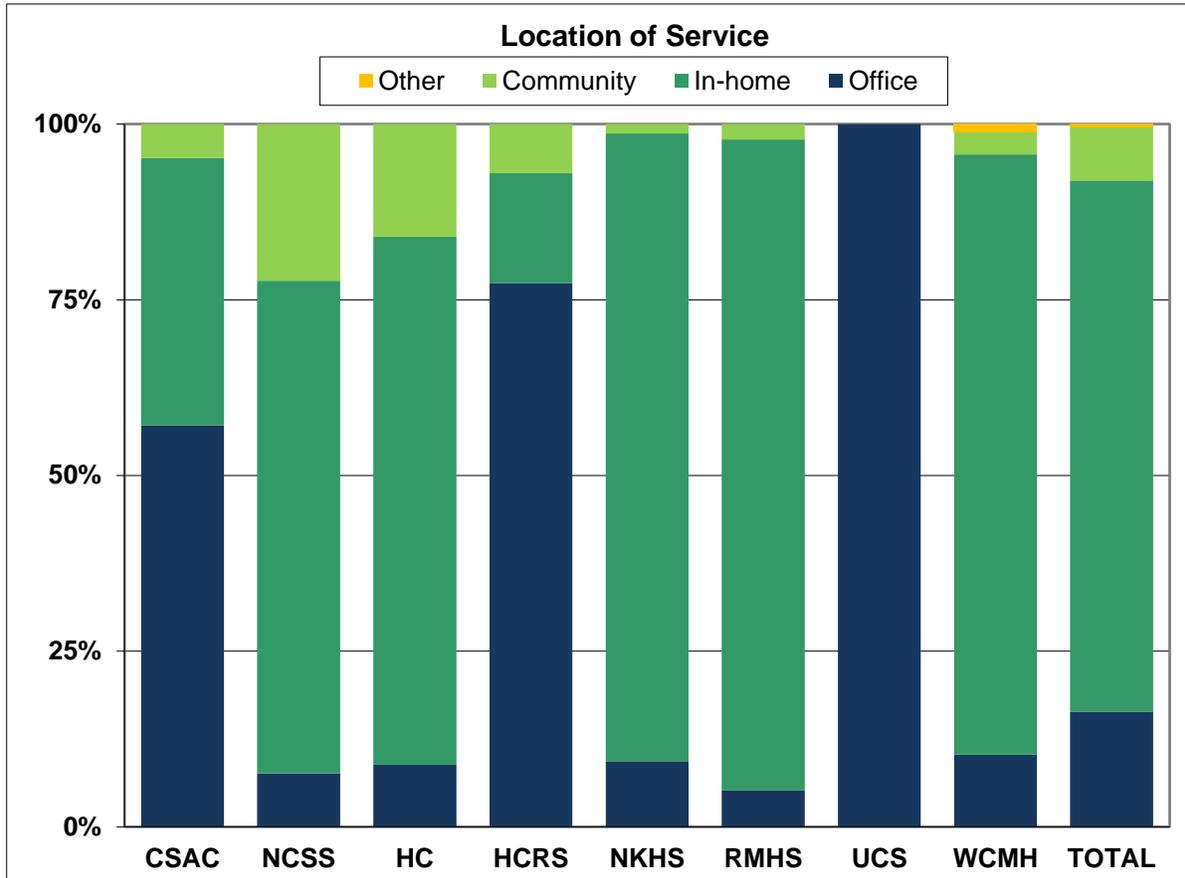
Service Events

DA	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	40	289	2	4	8	27	10	10	40	248	0	0
NCSS	37	340	3	5	8	96	22	23	29	216	0	0
HC	60	929	14	37	13	52	19	19	57	821	0	0
HCRS	17	243	4	29	2	21	11	11	14	182	0	0
NKHS	11	75	3	5	11	61	8	9	0	0	0	0
RMHS	55	639	1	1	55	637	1	1	0	0	0	0
UCS	5	26	0	0	0	0	0	0	5	26	0	0
WCMH	113	1,809	27	69	47	315	49	54	102	1,362	3	9
Total	338	4,350	54	150	144	1,209	120	127	247	2,855	3	9

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2018 - June 2019 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information. Units of service represents the total hours of services provided, with the exception of MedChecks Therapy, which represents the total number of visits.

Elder Care Programs

Vermont Designated Agencies - FY2019



Designated Agency	Office		In-home		Community		Other	
	#	%	#	%	#	%	#	%
CSAC	165	57%	110	38%	14	5%	0	0%
NCSS	26	8%	239	70%	76	22%	0	0%
HC	82	9%	698	75%	149	16%	0	0%
HCRS	188	77%	38	16%	17	7%	0	0%
NKHS	7	9%	67	89%	1	1%	0	0%
RMHS	33	5%	592	93%	14	2%	0	0%
UCS	26	100%	0	0%	0	0%	0	0%
WCMH	186	10%	1,545	85%	57	3%	21	1%
TOTAL	713	16%	3,289	76%	328	8%	21	0%

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to the Department of Mental Health by its designated agencies. The extract from the MSR database includes July 2018 - June 2019 monthly service records, with an 'Elder Care' Cost Center and Units greater than 0. Analysis includes adults with age reported as 60 and older and individuals with missing date of birth information.